

Key Financial Data for The Last Six Years

(Rupees '000)

	2015	2014	2013	2012	2011	2010
Gross Premium	31 033 830	18 219 910	14 058 930	11 873 842	10 129 599	8 375 515
REVENUE ACCOUNT						
Premium-net of reinsurance	30 351 972	17 595 939	13 365 479	11 301 615	9 597 263	7 920 022
Interest and other Income	8 117 383	6 796 578	4 748 784	3 949 224	2 817 408	1 667 882
	38 469 355	24 392 517	18 114 263	15 250 839	12 414 671	9 587 904
Claims less reinsurance	8 941 518	4 714 369	3 483 942	2 625 301	2 360 779	1 837 151
Commission and Expense	5 415 109	4 727 382	4 274 210	3 438 858	3 309 327	2 962 020
Provision for Appreciation/ (depreciation) on investments	748 228	3 699 382	1 028 649	1 361 453	(235 264)	60 106
Write back / (Provision) for doubtful debts on available for sale fixed income securities	(6 559)	65 379	(160 407)	(9 075)	(40 501)	13 932
Provision for Impairment for available for sale Equity Investments	(22 201)	347 560	12 681	183 134	(39 257)	(213 721)
Capital contribution from Shareholders' fund						
Changes in statutory Funds	22 606 826	17 639 714	9 838 720	9 329 724	5 548 728	4 098 015
Profit / (Loss) before tax	2 225 370	1 423 373	1 398 314	1 392 468	880 815	551 035
Provision for Taxation	(749 900)	(472 472)	(469 200)	(478 350)	(302 450)	(187 800)
Profit / (Loss) after tax	1 475 470	950 901	929 114	914 118	578 365	363 235
BALANCE SHEET						
Investments	71 941 323	55 534 580	39 585 719	34 728 349	25 133 535	19 711 968
Cash & Bank balances	14 406 587	7 666 369	7 614 047	1 723 572	1 141 457	826 325
Other Assets	3 249 775	2 943 929	1 094 258	835 281	1 304 662	1 203 567
Fixed Assets	1 667 694	1 083 604	810 235	607 105	450 410	420 875
	91 265 379	67 228 482	49 104 259	37 894 307	28 030 064	22 162 735
Issued, Subscribed and paid-up capital	1 000 000	1 000 000	1 000 000	850 000	850 000	850 000
Accumulated surplus / (Loss)	1 459 743	1 083 773	1 032 872	1 011 758	650 140	496 775
General Reserve	950 000	750 500	500 500	232 500	232 500	232 500
Balance of Statutory Funds	83 836 320	61 222 367	43 582 653	33 743 933	24 414 209	18 865 481
Other liabilities	4 019 316	3 171 842	2 988 234	2 056 116	1 883 215	1 717 979
	91 265 379	67 228 482	49 104 259	37 894 307	28 030 064	22 162 735