

Key Financial Data

For The Last Six Years

(Rupees '000)

	2016	2015	2014	2013	2012	2011
Gross Premium	24 676 452	31 033 830	18 219 910	14 058 930	11 873 842	10 129 599
REVENUE ACCOUNT						
Premium-net of reinsurance	23 861 851	30 351 972	17 595 939	13 365 479	11 301 615	9 597 263
Interest and other Income	8 128 626	8 117 383	6 796 578	4 748 784	3 949 224	2 817 408
	31 990 477	38 469 355	24 392 517	18 114 263	15 250 839	12 414 671
Claims less reinsurance	17 764 439	8 941 518	4 714 369	3 483 942	2 625 301	2 360 779
Commission and Expense	5 535 953	5 415 109	4 727 382	4 274 210	3 438 858	3 309 327
Provision for Appreciation/ (depreciation) on investments	7 763 528	748 228	3 699 382	1 028 649	1 361 453	(235 264)
Write back / (Provision) for doubtful debts on available for sale fixed income securities	-	(6 559)	65 379	(160 407)	(9 075)	(40 501)
Provision for Impairment for available for sale Equity Investments	200 407	(22 201)	347 560	12 681	183 134	(39 257)
Capital contribution from Shareholders' fund	89 256					
Changes in statutory Funds	13 945 180	22 606 826	17 639 714	9 838 720	9 329 724	5 548 728
Profit / (Loss) before tax	2 798 096	2 225 370	1 423 373	1 398 314	1 392 468	880 815
Provision for Taxation	(925 200)	(749 900)	(472 472)	(469 200)	(478 350)	(302 450)
Profit / (Loss) after tax	1 872 896	1 475 470	950 901	929 114	914 118	578 365
BALANCE SHEET						
Investments	88 831 183	71 941 323	55 534 580	39 585 719	34 728 349	25 133 535
Cash & Bank balances	12 395 589	14 406 587	7 666 369	7 614 047	1 723 572	1 141 457
Other Assets	2 920 367	3 249 775	2 943 929	1 094 258	835 281	1 304 662
Fixed Assets	2 154 392	1 667 694	1 083 604	810 235	607 105	450 410
	106 301 531	91 265 379	67 228 482	49 104 259	37 894 307	28 030 064
Issued Subscribed and paid-up capital	1 000 000	1 000 000	1 000 000	1 000 000	850 000	850 000
Accumulated surplus / (Loss)	1 543 383	1 459 743	1 083 773	1 032 872	1 011 758	650 140
General Reserve	1 650 000	950 000	750 500	500 500	232 500	232 500
Balance of Statutory Funds	97 782 063	83 836 320	61 222 367	43 582 653	33 743 933	24 414 209
Other liabilities	4 326 085	4 019 316	3 171 842	2 988 234	2 056 116	1 883 215
	106 301 531	91 265 379	67 228 482	49 104 259	37 894 307	28 030 064