



Key Financial Data

For The Last Six Years

(Rupees '000)

	2018	2017	2016	2015	2014	2013
Gross Premium / Contribution	30 790 407	31 420 835	24 676 452	31 033 830	18 219 910	14 058 930
REVENUE ACCOUNT						
Premium-net of reinsurance	30 164 268	30 813 133	23 861 851	30 351 972	17 595 939	13 365 479
Interest and other Income	3 266 274	9 438 197	8 128 626	8 117 383	6 796 578	4 748 784
	33 430 542	40 251 330	31 990 477	38 469 355	24 392 517	18 114 263
Claims less reinsurance	13 094 451	14 237 934	17 764 439	8 941 518	4 714 369	3 483 942
Commission and Expense	8 374 022	6 887 965	5 535 953	5 415 109	4 727 382	4 274 210
Provision for (depreciation) / Appreciation on investments	(3 058 297)	(13 094 284)	7 763 528	748 228	3 699 382	1 028 649
Write back / (Provision) for doubtful debts on available for sale fixed income securities				(6 559)	65 379	(160 407)
Provision for Impairment for available for sale Equity Investments			200 407	(22 201)	347 560	12 681
Capital contribution from Shareholders' fund			89 256			
Changes in statutory Funds	6 577 382	3 236 906	13 945 180	22 606 826	17 639 714	9 838 720
Profit before tax	2 326 390	2 794 241	2 798 096	2 225 370	1 423 373	1 398 314
Provision for Taxation	(745 057)	(884 279)	(925 200)	(749 900)	(472 472)	(469 200)
Profit after tax	1 581 333	1 909 962	1 872 896	1 475 470	950 901	929 114
BALANCE SHEET						
Investments	105 820 637	85 388 521	88 831 183	71 941 323	55 534 580	39 585 719
Cash & Bank balances	4 786 362	18 496 913	12 395 589	14 406 587	7 666 369	7 614 047
Other Assets	3 698 947	4 143 723	2 920 367	3 249 775	2 943 929	1 094 258
Fixed Assets	2 458 665	2 208 842	2 154 392	1 667 694	1 083 604	810 235
	116 764 611	110 237 999	106 301 531	91 265 379	67 228 482	49 104 259
Issued, Subscribed and paid-up capital	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
Accumulated surplus	2 877 596	1 440 648	1 543 383	1 459 743	1 083 773	1 032 872
General Reserve	2 150 000	1 900 000	1 650 000	950 000	750 500	500 500
Balance of Statutory Funds	107 603 537	101 233 038	97 782 063	83 836 320	61 222 367	43 582 653
Other liabilities	3 133 478	4 664 313	4 326 085	4 019 316	3 171 842	2 988 234
	116 764 611	110 237 999	106 301 531	91 265 379	67 228 482	49 104 259

