



Key Financial Data For The Last Six Years

(Rupees '000)

	2020	2019	2018	2017	2016	2015
Gross Premium	32 545 748	31 750 084	30 790 407	31 420 835	24 676 452	31 033 830
REVENUE ACCOUNT						
Premium-net of reinsurance	31 653 339	31 141 634	30 164 268	30 813 133	23 861 851	30 351 972
Interest and other Income	15 353 448	3 845 724	3 266 274	9 438 197	8 128 626	8 117 383
	47 006 787	34 987 358	33 430 542	40 251 330	31 990 477	38 469 355
Claims less reinsurance	17 851 338	15 677 433	13 094 451	14 237 934	17 764 439	8 941 518
Commission and Expense	8 547 852	8 983 369	8 374 022	6 887 965	5 535 953	5 415 109
Provision for Appreciation / (depreciation) on investments	5 547 971	3 079 994	(3 051 196)	(13 086 775)	7 763 528	748 228
Write back / (Provision) for doubtful debts on available for sale fixed income securities						(6 559)
Provision for Impairment for available for sale Equity Investments	(3 931)	(5 427)	(7 101)	(7 509)	200 407	(22 201)
Capital contribution from Shareholders' fund					89 256	
Changes in statutory Funds	23 624 404	11 046 950	6 577 382	3 236 906	13 945 180	22 606 826
Profit / (Loss) before tax	2 527 233	2 354 173	2 326 390	2 794 241	2 798 096	2 225 370
Provision for Taxation	(743 083)	(804 909)	(745 057)	(884 279)	(925 200)	(749 900)
Profit / (Loss) after tax	1 784 150	1 549 264	1 581 333	1 909 962	1 872 896	1 475 470
BALANCE SHEET						
Investments	142 432 034	116 065 289	105 820 637	85 388 521	88 831 183	71 941 323
Cash & Bank balances	5 335 091	5 713 548	4 786 362	18 496 913	12 395 589	14 406 587
Other Assets	3 789 902	4 602 382	3 698 947	4 143 723	2 920 367	3 249 775
Fixed Assets	2 922 909	2 908 420	2 458 665	2 208 842	2 154 392	1 667 694
	154 479 936	129 289 639	116 764 611	110 237 999	106 301 531	91 265 379
Issued / Subscribed and paid-up capital	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
Accumulated surplus / (Loss)	3 175 089	2 907 940	2 877 596	1 440 648	1 543 383	1 459 743
General Reserve	2 000 000	2 000 000	2 150 000	1 900 000	1 650 000	950 000
Balance of Statutory Funds	143 513 015	119 153 655	107 603 537	101 233 038	97 782 063	83 836 320
Other liabilities	4 791 832	4 228 044	3 133 478	4 664 313	4 326 085	4 019 316
	154 479 936	129 289 639	116 764 611	110 237 999	106 301 531	91 265 379