



# Key Financial Data For The Last Six Years

(Rupees '000)

	2021	2020	2019	2018	2017	2016
Gross Premium	37 406 879	32 545 748	31 750 084	30 790 407	31 420 835	24 676 452
<b>REVENUE ACCOUNT</b>						
Premium-net of reinsurance	36 350 499	31 653 339	31 141 634	30 164 268	30 813 133	23 861 851
Interest and other Income	14 146 862	15 353 448	3 845 724	3 266 274	9 438 197	8 128 626
	50 497 361	47 006 787	34 987 358	33 430 542	40 251 330	31 990 477
Claims less reinsurance	23 006 617	17 851 338	15 677 433	13 094 451	14 237 934	17 764 439
Commission and Expense	10 250 413	8 547 852	8 983 369	8 374 022	6 887 965	5 535 953
Provision for (depreciation) / appreciation on investments	( 6 667 971 )	5 544 040	3 074 567	( 3 058 287 )	( 13 094 284 )	7 963 935
Capital contribution from Shareholders' fund						89 256
Changes in statutory Funds	8 430 692	23 624 404	11 046 950	6 577 382	3 236 906	13 945 180
Profit / (Loss) before tax	2 141 668	2 527 233	2 354 173	2 326 390	2 794 241	2 798 096
Provision for Taxation	( 633 471 )	( 743 083 )	( 804 909 )	( 745 057 )	( 884 279 )	( 925 200 )
Profit / (Loss) after tax	1 508 197	1 784 150	1 549 264	1 581 333	1 909 962	1 872 896
<b>BALANCE SHEET</b>						
Investments	150 902 180	142 432 034	116 065 289	105 820 637	85 388 521	88 831 183
Cash & Bank balances	4 608 125	5 335 091	5 713 548	4 786 362	18 496 913	12 395 589
Other Assets	4 587 338	3 789 902	4 602 382	3 698 947	4 143 723	2 920 367
Fixed Assets	3 082 312	2 922 909	2 908 420	2 458 665	2 208 842	2 154 392
	163 179 955	154 479 936	129 289 639	116 764 611	110 237 999	106 301 531
Issued Subscribed and paid-up capital	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
Accumulated surplus / (Loss)	3 078 379	3 175 089	2 907 940	2 877 596	1 440 648	1 543 383
General Reserve	2 100 000	2 000 000	2 000 000	2 150 000	1 900 000	1 650 000
Balance of Statutory Funds	151 757 625	143 513 015	119 153 655	107 603 537	101 233 038	97 782 063
Other liabilities	5 243 951	4 791 832	4 228 044	3 133 478	4 664 313	4 326 085
	163 179 955	154 479 936	129 289 639	116 764 611	110 237 999	106 301 531